

PROCUREMENT & WAREHOUSING SERVICES

FINANCIAL ANALYSIS WORKSHEET

	BID INFORMAT	ON	
New Bid # (Ex: 10-004R):	N/A	Preparation Date:	September 16, 2020
Previous Bid # (Ex: 10-004R):	FY20-069	Buyer/PA:	KARLENE GRANT
New Bid Award Total:		Bid Title:	Hoonuit Learning Software
Previous Award Total:	\$246,100		
Bid Type:			
Previous Bid Term (Start Date):	7/1/2019	New Bid Term (In Months):	
Previous Bid Term (End Date):	6/30/2021	# of Months Into Bid:	14
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	SPEND REPORT		
Purchase Order(s) Spend:	\$246,100		
P Card Purchases:	\$0		
Total Invoiced-to-Date Amount (PO + Pcard Purchases):	\$246,100		
Average Monthly Expenditure:	\$17,579		
Unused Authorized Spending:		\$0	
Est. Forecasted Spend (For Entire Bid Term):			
	VENDOR INFORM		
Awarded Vendors:		Status (If applicable):	Spend:
132945-HOONUIT LLC			\$ 246,10
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	PO	VENDOR SPEND:	\$ 246,10
		VENDOR SPEND: P-CARD SPEND:	\$ 246,10 \$ -